

Use of CDBG Funds by FRESNO COUNTY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$144,041.47	2.05%
Subtotal for: ACQUISITION			\$144,041.47	2.05%
20	AP	Planning	\$10,700.95	0.15%
21A	AP	General Program Administration	\$905,911.52	12.90%
21D	AP	Fair Housing Activities	\$31,631.95	0.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$948,244.42	13.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,335,531.23	19.01%
14H	HR	Rehabilitation Administration	\$440,687.66	6.27%
Subtotal for: HOUSING			\$1,776,218.89	25.28%
03	PI	Public Facilities and Improvements (General)	\$251,753.72	3.58%
03A	PI	Senior Centers	\$91,758.30	1.31%
03F	PI	Parks, Recreational Facilities	\$140,520.23	2.00%
03I	PI	Flood and Drainage Facilities	\$526.50	0.01%
03J	PI	Water/Sewer Improvements	\$1,023,027.46	14.56%
03K	PI	Street Improvements	\$1,487,005.78	21.17%
03L	PI	Sidewalks	\$16,450.00	0.23%
03O	PI	Fire Stations/Equipment	\$185,681.39	2.64%
06	PI	Interim Assistance	\$15,162.13	0.22%
16B	PI	Non-Residential Historic Preservation	\$4,599.30	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,216,484.81	45.79%
05	PS	Public Services (General)	\$129,312.30	1.84%
05A	PS	Senior Services	\$22,046.37	0.31%
05B	PS	Services for The Disabled	\$83,377.55	1.19%
05D	PS	Youth Services	\$60,680.23	0.86%
05I	PS	Crime Awareness/Prevention	\$545,469.16	7.76%
Subtotal for: PUBLIC SERVICES			\$840,885.61	11.97%
19F	VV	Planned Repayments of Section 108 Loans	\$99,110.22	1.41%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$99,110.22	1.41%
Total Disbursements			\$7,024,985.42	100%